

Little Rock Workforce Investment Board
Bidder's Conference – March 26, 2008
Fixed Costs at LRWIB One Stop Center
3901 S. University Ave., Suite 24

Yearly Costs based on Actuals Since November 2007 and Projections Forward

Rent (#24 includes common area, taxes, insurance) – \$47,340.00/yr. (subject to RSA)
Rent (#5 WAGE Center, including all of above) - \$23,664/yr. (subject to RSA)
Utility Billing Services (Water & Sewer) - #24;\$1,200/yr. #5;\$1,200/yr. (subject to RSA)
Centerpoint (Gas) – \$7,700/yr. for both Suites (subject to RSA)
Entergy (Electricity) – \$9,000/yr. for both Suites (subject to RSA)
Allied Waste Services (Garbage Dumpster) - \$1,548/yr. (subject to RSA)
IT/Web - \$12,000/yr. (subject to RSA)
Phones - \$22,000/yr. (subject to RSA)
Copier Contract - \$4,000/yr.
Janitorial - \$4,800/yr. (subject to RSA)
Facility Liability Insurance - \$2,200/yr.